

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I113001
---------------------------------	----------------

1. **TITLE:** Part Refurbishment of Bracknell Leisure Centre

2. **SERVICE AREA:** Delivery

3. **PURPOSE OF DECISION**

To seek approval for investment into various areas of Bracknell Leisure Centre in order to improve the customer experience.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

RESOLVED that the Executive:

- i. Supports additional investment in the Bracknell Leisure Centre based on Option 2 described in paragraph 5.5 that will secure significant enhancements to the facility to benefit users in addition to meeting the invest to save threshold through an increased management fee payment for the Council, and to enable this.
- ii. Agrees to release section 106 funding allocated to the provision of built sports and recreation

RECOMENDED to Council to approve a Supplementary Capital Approval with the associated borrowing costs already accounted for within the Option 2 figures detailed in recommendation 2.1.

7. **REASON FOR DECISION**

Detailed within the confidential report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

Detailed within the confidential report.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Delivery

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
20 June 2023	27 June 2023